

# Bihar Weightlifters' Association

Budget -2023-2024 ( approved in AGM )

## Estimated Expenditure

### 1. Organisation of different State Championships

#### A) Cadet State Weightlifting Championships

i.	Medals – 14 Sets @ Rs,650/- per set-	Rs.9,100/-
ii.	Championship trophies 5 nos.	Rs.20,000/-
iii.	Accommodation for 300 athletes	Rs.90,000/-
iv.	Boarding for 3days @Rs.250/-/day each -	Rs.2,25,000/-
v.	Transportation for three days --	Rs. 45,000/-
vi.	Sound system, Chair Table, Pandal etc ---	Rs. 50,000/-
vii.	T.A.& D.A to Referees @ Rs. 4,500/- each for 24 Referee ----	Rs. 1,08,000/-
viii.	Stationeries -----	Rs. 15,000/-
ix.	Miscellaneous	Rs. 18,900/-

**Total—Rs.5,81,000/-**

#### B) 9<sup>th</sup> Junior State Weightlifting Championships

i)	Medals – 20 Sets @ Rs. 650/- each set	Rs.13,000/-
ii)	Championship Trophies 5 nos. @Rs.4000/-	Rs. 20,000/-
iii)	Accommodation of participants @Rs.300/- each for three days for 180 participants ---	Rs. 54,000/-
iv)	Boarding for three days for 180 participants @Rs.350/- per head per day-----	Rs.1,89,000/-
v)	Transportation for three days---	Rs. 25,000/-
vi)	Score sheets,stationery,Printing,mike,chairs etc.-	Rs.50,000/-
vii)	T.A.& D.A to Referees @ Rs. 4,500/- each for 24 Referee ----	Rs. 1,08,000/-
viii)	Miscellaneous ----	Rs. 21,000/-

**Total- Rs. 4,80,000/-**

#### C) 8<sup>th</sup> Chandragupt Memorial Youth State Weightlifting Championships

i)	Medals – 20 Sets @ Rs. 650/- each set	Rs. 13,000/-
ii)	Championship Trophies 4 nos. @Rs.4000/-	Rs. 16,000/-
iii)	Accommodation of participants @Rs.300/- each for three days for 180 participants ---	Rs. 54,000/-
iv)	Boarding for three days for 180 participants @Rs.350/- per head per day-----	Rs.1,89,000/-
v)	Transportation for three days---	Rs. 25,000/-
vi)	Score sheets, stationery, Printing, mike, chairs etc.-	Rs. 50,000/-

vii)	T.A.& D.A to Referees @ Rs. 4,500/- each for 24 Referee ----	Rs. 1,08,000/-
viii)	Miscellaneous ---- ---	Rs. 20,000/-

**Total---Rs.4,75,000/-**

**D) 54<sup>th</sup> Kumar Taranand Memorial Senior State Weightlifting Championships**

i)	Medals – 20 Sets @ Rs.650/- each set	Rs. 13,000/-
ii)	Championship Trophies 4 nos. @Rs.4000/-	Rs. 16,000/-
iii)	Accommodation of participants @Rs.300/- each for three days for 150 participants ---	Rs. 45,000/-
iv)	Boarding for three days for 150 participants @Rs.350/- per head per day----- --	Rs.1,57,000/-
v)	Transportation for three days--- --	Rs. 20,000/-
vi)	Score sheets,stationery,Printing,mike,chairs etc.-	Rs.50,000/-
vii)	T.A.& D.A to Referees @ Rs. 4,500/- each for 24 Referee ----	Rs. 1,08,000/-
viii)	Miscellaneous ---- ---	Rs. 21,000/-

**Total --- Rs.4,30,000/-**

**2. Organisation of Coaching Camps**

**A) Preparatory camp for youths- 30 athletes+ 5 Coaches for 30 days**

i)	Accommodation @100/- per day for 30 days ---	Rs. 90,000/-
ii)	Accommodation of 5 Coaches @Rs.125/- /day for 30 days-	Rs.18,750/-
iii)	Boarding @ Rs.350/-per day per athlete for 30 athlete & 5 Coaches for 30 days ---	Rs.2,83,500/-
iv)	Food supplement ----- -	Rs.1,75,000/-
v)	T.A./D.A. to coaches & supporting staff (5 person) ----	Rs. 80,000/-
vi)	Training gears	Rs. 28,000/-

**Total -- Rs.6,75,250/-**

**B) Preparatory camp for Juniors for 30 athletes for 30 days**

i)	Accommodation @100/- per day for 30 days ---	Rs. 90,000/-
ii)	Accommodation of 5 Coaches @Rs.125/- /day for 30 days-	Rs.18,750/-
iii)	Boarding @ Rs.350/-/ day for 35 persons for 30 days ---	Rs.2,83,500/-
iv)	Food supplement ----- -	Rs.1,75,000/-
v)	T.A./D.A. to coaches & supporting staff (5 person) ----	Rs. 80,000/-
vi)	Training gears	Rs. 28,000/-

**Total -- Rs.6,75,250/-**

**C) Pre- Competition camp for youths for 20 athletes for 30 days**

i)	Accommodation @100/- per day for 30 days ---	Rs. 60,000/-
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ii)	Accommodation of 5 Coaches @Rs.125/- /day for 30 days-	Rs.18,750/-
ii)	Boarding @ Rs.350/-per day per athlete for 30 days ---	Rs. 2,10,000/-
iii)	Boarding of 5 coaches for 30 days @ Rs.350/-	Rs. 52,500/-
iv)	Food supplement -----	Rs. 1,15,000/-
v)	T.A./D.A. to coaches & supporting staff (3 persons) ---	Rs. 80,000/-
vi)	Training gears	Rs. 20,000/-

**Total ---- Rs.5,56,250/-**

**D) Pre- Competition camp for Juniors for 20 athletes for 30 days**

i)	Accommodation @100/- per day for 30 days ---	Rs. 60,000/-
ii)	Accommodation of 5 coaches @Rs.125/- for 30 days -	Rs.18,750/-
ii)	Boarding @ Rs.350/-per day per athlete for 30 days ---	Rs. 2,10,000/-
iii)	Boarding of 5 coaches for 30 days @ Rs.350/-	Rs. 52,500/-
iv)	Food supplement -----	Rs. 75,000/-
v)	T.A./D.A. to coaches & supporting staff (5 persons) ---	Rs. 80,000/-
vi)	Training gears	Rs. 20,000/-

**Total -- Rs.5,56,250/-**

**3. Participation in National Championships**

**A) Junior National Weightlifting Championships 15 athletes + 4 official**

**B) Youth National Weightlifting Championships 15 athletes + 4 official**

**C) Senior National Weightlifting Championships 5 athletes+ 2 official**

**Total 45 persons**

i)	Train ticket @Rs.6,000/- each for 45 persons ---	Rs.2,70,000/
ii)	Food allowance @ Rs.350/-per day for 8 days for 45 persons ( Journey Period)	-Rs.1,26,000/-
iii)	Kitting of Participants-Costume &Track suit @ Rs. 4000/- each for 45 persons.	-- Rs.1,80,000/-
iv)	Entry fee to Federation	--Rs. 60,000/-

**Total -- Rs. 6,36,000/-**

<b>4. Office Rent, Electricity Bill and correspondences -</b>	<b>Rs.70,000/-</b>
<b>5. Meeting expenses 4 Executive and 2 G.B. M --</b>	<b>Rs.70,000/-</b>
<b>6. Furnishing of Office and Office equipments --</b>	<b>Rs.1,25,000/-</b>
<b>7. Miscellaneous -----</b>	<b>Rs. 50,000/-</b>
<b>8. Affiliation fee to Federation --</b>	<b>Rs. 15,000/-</b>
<b>9. T.A.D.A to high profile Coaches (10) Coaches</b>	<b>Rs. 3,50,000/-</b>
<b>10.Salary to CEO ---</b>	<b>Rs.5,40,000/-</b>
<b>11.Talent Spotting Program</b>	
A. T.A. DA to expert team for conduct of trials @ Rs.15,000/-each team for 15 teams -----	Rs.2,25,000/-
B. Refreshment to campers total 450 for 15 days @Rs.100/- per day--	Rs. 6,75,000/-
C. Consolidated camp in D.P.Vacation for Cadets for 22 days for 100	

persons with boarding lodging facility @ Rs.450/-per day per head

	Rs.9,90,000/-
D. Technique Barbell -17 sets @ Rs. 30,000/-	Rs. 5,10,000/-
E. Training gears	Rs.1,50,000/-
F. Miscellaneous	Rs. 50,000/-
	<b>Total-Rs. 26,00,00/-</b>

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**Grand Total (1-10)-Rs. 88,85,000/-**

## **Estimated Income**

1. Affiliation fee	----	Rs.30,000/-
2. Entry fee	----	Rs.1,25,000/-
3. Grant – in – aid from Govt. of Bihar for National participation -----		Rs.6,36,000/-
4. Grant – in – aid from Govt. of Bihar for organization of Senior Junior and Youth(Sub Junior) State Championships ---		Rs.3,00,000/-
5. Contribution from Office bearers & EC members--		Rs.1,14,000/-
6. Sponsorship from <b>BSPHCL</b> .	-----	Rs.76,80,000/-
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		<b>Total- Rs. 88,85,000/-</b>

(Suresh Prasad Singh)  
Hony. Gen. Secretary, BWLA

( Ajita Kumar)  
Treasurer, BWLA